



Plainview-Old Bethpage CSD 2020-2021 Elementary Schools

Moving Mountains

Responsive Teaching and Learning

- Go Math Year 1 w/professional development
- Teachers College Writing Units of Study with professional development
- Teachers College Reading Units of Study
- Restructured RtI/MTSS
- Formative assessments
- STEAM labs and challenges
- Technology to support learning
 - Chromebook carts-grades 2-4
 - iPads-grades K-1



Moving Mountains

Citizenship and Safe Learning Environment:

- Start with Hello
- No Place for Hate
- Positive Behavioral Interventions and Supports (PBIS)
- Varied opportunities for student leadership
- Elementary Counselor
- Educational Excellence Through Equity
- Health lessons



Judy Jacobs Parkway Elementary

<u>Budget Account</u>	<u>Description</u>	<u>2017/18 Actual</u>	<u>2018/19 Actual</u>	<u>2019/20 Adopted Budget</u>	<u>2020/21 Proposed</u>
2020-502-19-00-00	Supplies-Office	1,803.72	798.80	800.00	800.00
	Notes: JJP office supplies				
2020-581-19-00-00	Supplies - Copy Machine	821.39	806.39	903.00	0.00
	Notes: JJP copy machine supplies				
2110-250-19-00-00	Equipment	4,120.68	0.00	7,286.00	3,300.00
	Notes: JJP instructional equipment				
2110-260-19-00-00	Equipment	5,559.02	0.00	0.00	0.00
	Notes: JJP non instructional equipment				
2110-405-19-00-00	Field Trips	7,191.50	6,787.00	6,445.00	5,946.00
	Notes: JJP - educational field trip costs				
2110-481-19-00-00	Textbooks	33,765.86	28,002.34	72,890.80	78,674.25
	Notes: JJP textbooks				
2110-520-19-00-00	Supplies - Instructional	27,078.85	24,731.20	25,738.90	19,586.62
	Notes: JJP classroom supplies				
2110-580-19-00-00	Supplies - Copy Machine	5,493.35	5,492.72	6,000.00	6,500.00
	Notes: JJP copy paper				
2110-590-19-00-00	Equipment under \$1,000	0.00	15,197.33	12,525.20	16,500.00
	Notes: Equipment under \$1000.00				
2815-554-19-00-00	Supplies - Health Science	649.94	710.41	721.50	753.50
	Notes: JJP Nurse's office health supplies				
Total GENERAL FUND		86,484.31	82,526.19	133,310.40	132,060.37

Old Bethpage Elementary

<u>Budget Account</u>	<u>Description</u>	<u>2017/18 Actual</u>	<u>2018/19 Actual</u>	<u>2019/20 Adopted Budget</u>	<u>2020/21 Proposed</u>
2020-502-13-00-00	Supplies-Office	2,171.31	2,058.06	1,950.00	1,650.00
	Notes: OB office supplies				
2020-581-13-00-00	Supplies - Copy Machine	0.00	520.90	880.00	880.00
	Notes: OB copy machine supplies				
2110-250-13-00-00	Equipment	953.42	1,229.99	313.00	313.00
	Notes: OB instructional equipment				
2110-405-13-00-00	Field Trips	6,647.50	7,000.00	6,274.00	6,305.00
	Notes: OB - educational field trip costs				
2110-481-13-00-00	Textbooks	29,790.75	18,928.21	61,559.00	74,899.00
	Notes: OB textbooks				
2110-520-13-00-00	Supplies - Instructional	28,598.97	15,758.64	23,545.00	20,145.00
	Notes: OB classroom supplies				
2110-525-13-00-00	Supplies - Parts	486.60	487.50	490.00	790.00
	Notes: OB parts to repair office equipment				
2110-580-13-00-00	Supplies - Copy Machine	5,263.35	5,444.25	5,510.00	5,510.00
	Notes: OB copy paper				
2110-590-13-00-00	Equipment under \$1,000	0.00	22,449.16	10,750.00	17,500.00
	Notes: STEAM equipment for classroom/lab				
2815-554-13-00-00	Supplies - Health Science	548.34	511.38	550.00	550.00
	Notes: OB Nurse's office health supplies				
Total GENERAL FUND		74,460.24	74,388.09	111,821.00	128,542.00

Pasadena Elementary

<u>Budget Account</u>	<u>Description</u>	<u>2017/18</u> <u>Actual</u>	<u>2018/19</u> <u>Actual</u>	<u>2019/20</u> <u>Adopted Budget</u>	<u>2020/21</u> <u>Proposed</u>
2020-502-18-00-00	Supplies-Office	1,502.01	2,496.09	3,851.63	2,157.57
	Notes: PAS office supplies				
2020-581-18-00-00	Supplies - Copy Machine	0.00	725.00	1,471.80	0.00
	Notes: PAS copy machine supplies				
2110-250-18-00-00	Equipment	18,276.50	3,356.58	6,170.00	0.00
	Notes: PAS instructional equipment				
2110-405-18-00-00	Field Trips	3,420.00	4,533.00	7,101.00	7,054.00
	Notes: PAS - educational field trip costs				
2110-481-18-00-00	Textbooks	29,309.09	32,812.18	83,053.25	91,296.38
	Notes: PAS textbooks				
2110-520-18-00-00	Supplies - Instructional	32,082.96	26,886.20	34,770.30	24,763.00
	Notes: PAS classroom supplies				
2110-580-18-00-00	Supplies - Copy Machine	4,567.70	6,559.84	6,141.12	6,141.12
	Notes: PAS copy paper				
2110-590-18-00-00	Equipment under \$1,000	0.00	8,702.53	15,540.00	8,170.00
	Notes: Equipment under \$1000.00				
2815-554-18-00-00	Supplies - Health Science	635.73	542.38	650.00	650.00
	Notes: PAS Nurse's office health supplies				
Total GENERAL FUND		89,793.99	86,613.80	158,749.10	140,232.07

Stratford Road Elementary

<u>Budget Account</u>	<u>Description</u>	<u>2017/18</u> <u>Actual</u>	<u>2018/19</u> <u>Actual</u>	<u>2019/20</u> <u>Adopted Budget</u>	<u>2020/21</u> <u>Proposed</u>
2020-502-31-00-00	Supplies-Office	953.56	1,419.18	1,300.00	1,920.00
	Notes: SR office supplies				
2020-581-31-00-00	Supplies - Copy Machine	1,273.86	1,766.21	1,700.00	0.00
	Notes: SR copy machine supplies				
2110-250-31-00-00	Equipment	9,426.10	0.00	1,500.00	1,500.00
	Notes: SR instructional equipment				
2110-260-31-00-00	Equipment	1,438.48	0.00	0.00	0.00
	Notes: SR non instructional equipment				
2110-405-31-00-00	Field Trips	4,853.00	5,275.00	8,193.00	9,061.00
	Notes: SR - educational field trip costs				
2110-481-31-00-00	Textbooks	38,896.35	40,269.99	89,760.00	93,215.00
	Notes: SR textbooks				
2110-520-31-00-00	Supplies - Instructional	22,657.78	24,843.66	26,015.00	24,875.00
	Notes: SR classroom supplies				
2110-525-31-00-00	Supplies - Parts	298.99	398.76	400.00	0.00
	Notes: SR parts to repair office equipment				
2110-580-31-00-00	Supplies - Copy Machine	6,979.00	9,116.11	7,368.89	8,816.15
	Notes: SR copy paper				
2110-590-31-00-00	Equipment under \$1,000	0.00	10,692.57	10,455.00	11,680.00
	Notes: Equipment under \$1000.00				
2815-554-31-00-00	Supplies - Health Science	647.73	909.62	915.00	915.00
	Notes: SR Nurse's office health supplies				
Total GENERAL FUND		87,424.85	94,691.10	147,606.89	151,982.15



The Proposed Budget Supports...

- Teachers College Reading Units of Study for early adopters
- Increase classroom libraries to reflect cultural awareness and equity
- Flexible furniture in various classrooms
- Next Generation Science professional development to support new program



Vote!

When and Where?

Tuesday, May 19, 2020

6am – 9pm

➤ ***Jamaica Avenue School***

➤ ***Mattlin Middle School-Administration Offices***

***www.pobschools.org* for more information**

Questions?





**A Smart Investment
THANK YOU!**